

VEHICLE REPLACEMENT SCHEDULE -- FY2009 TO FY2029						18-May-09																				
VEHICLE ID	MAKE	YEAR	MODEL	CYCLE	COST	2009	2010	2011	2012	2013	2014	2015	2016	2017	2,018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TOWN MANAGER																										
TOWN MANAGER & MIS DIRECTOR																										
TM-1	FORD SEDAN	1996	Taurus	10 Years	16,596	23,000										25,000										30,000
Subtotal	1 vehicle					23,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	30,000
PUBLIC WORKS DIRECTORATE																										
ADMINISTRATION DIVISION																										
PW41	FORD	2008	F-150 Pickup Truck	10 Years	21,500	25,000										30,000										30,000
PW55	FORD	1997	F-150 Pickup Truck	10 Years	15,639						55,000															
Subtotal	2 vehicles					25,000	0	0	0	0	55,000	0	0	0	0	30,000	0	0	0	0	55,000	0	0	0	0	30,000
HIGHWAY DIVISION																										
PW31	LEE BOY	1994	Roller 300	15 Years	7,950																					
PW32	CUSTOM TRAILER	1994	175T Tilt Trailer	15 Years	1,700																					
PW36	FORD	1974	Tractor	35 Years	0			45,000																		
PW38	CUSTOM TRAILER	1994	Flatbet Trailer	20 Years	1,700						2,200															
PW39	SULLAIR	2006	Air Compressor	15 Years	9,975													12,000								
PW40	JOHNSTON	2007	Street Sweeper 3000	10 Years	135,995									155,000												165,000
PW42	FORD	2001	F450 Dump Truck - 1 ton	7 Years	43,328		65,000							70,000							75,000					
PW43	FORD	2000	Cab & Chassis Sander	10 Years	40,606			85,000											90,000							
PW44	FORD	2002	F450 Dump Truck - 1 ton	10 Years	47,157			55,000											60,000							
PW46	FORD	1994	L8000 Dump Truck	10 Years	43,317			165,000											175,000							
PW47	MACK	1999	R487P Dump Truck	15 Years	118,300					125,000																135,000
PW48	FORD	1997	L9000 Dump Truck	15 Years	94,975		85,000																			90,000
PW49	FORD	2001	Cab & Chassis Sander	10 Years	40,606			45,000											50,000							
PW50	FORD	2005	F250 Pickup Truck	10 Years	24,795						27,000															30,000
PW51	FORD	2005	F250 Pickup Truck	10 Years	24,795						27,000															30,000
PW52	MACK	1990	Rack Body Plow	15 Years	79,817	165,000															175,000					
PW53	CATERPILLAR	2000	936E Loader	10 Years	140,000			150,000											150,000							
PW54	PETERBUILT	2007	Snow Fighter/Dump Truck	15 Years	129,000																					135,000
PW57	HOLDER	2007	Sidewalk Tractor	15 Years	98,396																					115,000
PW58	JCB	2007	Backhoe/Loader	25 Years	70,830																					
PW59	TRACKLESS	1994	MT Tractor Sidewalk Plow	15 Years	54,600			65,000																		75,000
PW43a	FLINK SANDER BODY	2006	Sander	15 Years	25,000														30,000							
PW44a	FLINK SANDER BODY	2002	Sander	15 Years	25,000									30,000												
PW47a	FLINK SANDER BODY	1999	Sander	15 Years	20,000						25,000															30,000
PW48a	FLINK SANDER BODY	1997	Sander	15 Years	20,000			25,000																		30,000
PW49a	FLINK SANDER BODY	2001	Sander	15 Years	22,000							25,000														
PW52a	FLINK SANDER BODY	2005	UDGH6	15 Years	25,000													30,000								
PW54a	FLINK SANDER BODY	2007	Sander	15 Years	25,000																					30,000
PW92a	FLINK SANDER BODY	2009	Sander	15 Years	35,000																30,000					
Subtotal	19 vehicles, 2 trailers & 8 sander bodies					165,000	150,000	610,000	25,000	0	152,200	54,000	25,000	255,000	0	2,200	30,000	567,000	280,000	0	280,000	162,000	75,000	195,000	0	165,000
CEMETERY/PARKS DIVISION																										
101	CHEV	2005	CK 250 Pickup 3/4 ton	10 Years	27,478							33,000														
100	FORD	1999	F 550 - 1 ton	ALAP***	35,305																					35,000
102	GMC	2005	Sierra Dump - 1 ton	10 Years	27,478							33,000	40,000	40,000												35,000
103	FORD	1999	F 150 Pickup - 1/2 ton	12 Years	16,270			25,000																		
104	J. DEERE	1993	300 D Backhoe/loader	25 Years	36,895										90,000											
105	FORD	1975	L8000 Dump Truck	ALAP***	5,400																					
106	INTERNATIONAL	2002	Flatbed Trailer	30 Years	4,000																					
107	FORD	2009	F-550 Dump Truck	20 Years	56,000	56,000																				70,000
108	INTERNATIONAL	1990	Flatbed Trailer	ALAP***	2,500																					
109	J. DEERE	1991	970 Tractor/mower	ALAP***	25,390																					
Subtotal	7 vehicles & 2 trailers					56,000	0	25,000	0	0	0	66,000	40,000	40,000	90,000	0	0	0	0	30,000	0	70,000	0	0	0	70,000
FORESTRY DIVISION																										
PW91	INTERNATIONAL	2000	Skyworker	ALAP***	88,317																					
PW92	FORD	2009	F-550 Dump Truck	20 Years	61,542	61,542								50,000												70,000
PW93	BANDIT	1989	Chipper #100	12 Years	16,040																					
Subtotal	3 vehicles					61,542	0	0	0	0	0	0	0	50,000	23,000	0	125,000	0	0	0	0	52,000	0	0	0	
TOTAL PUBLIC WORKS DIRECTORATE						307,542	150,000	635,000	25,000	0	207,200	120,000	65,000	345,000	113,000	32,200	155,000	567,000	280,000	30,000	335,000	284,000	75,000	195,000	0	265,000

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VEHICLE ID	MAKE	YEAR	MODEL	CYCLE	COST	2009	2010	2011	2012	2013	2014	2015	2016	2017	2,018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
UTILITIES DIRECTORATE																												
SEWER DIVISION																												
71	CHEVY	1996	4X4 Pickup	10 years	18,928		30,000										35,000											
72	CHEVY	2002	Utility Dump Truck	20 Years	52,687													60,000										
73	CHEVY	2006	Silverado Hybrid	10 Years	24,796													27,000										
74	PEQUEA	2000	Trailer	20 Years	2,780																							
Subtotal	3 vehicles & 1 trailer						0	30,000	0	0	0	0	0	0	0	0	0	35,000	27,000	60,000	0	0	0	0	0	0	0	0
WATER DIVISION																												
60	CASE	1998	Backhoe	15 Years	60,200					70,000																		
62	FORD	2002	E450 Van	10 Years	29,980				31,000										33,000									
63	FORD	1999	Utility Van C-30	11 Years	34,056											38,000												
64	FORD	1997	Dump Truck LN8000	14 Years	47,995															75,000								
65	FORD	2006	F250 Pickup	10 Years	23,472							25,000															27,000	
66	FORD	2006	F250 Pickup	10 Years	23,472							25,000															27,000	
67	CHEVY	1998	4 x 4 Pickup	8 Years	19,710	26,000													26,000									
68	BIG TEX	2002	70 PI Trailer	ALAP***	2,389																							
69	SULLIVAN	1991	Compressor Trailer	20 Years	9,300															10,000								
Subtotal	7 vehicles & 2 trailers						26,000	0	0	31,000	70,000	0	0	50,000	0	0	64,000	0	10,000	33,000	75,000	0	0	54,000	0	0	0	0
ELECTRIC DIVISION																												
61	FORD	2002	Taurus (Director)	8 Years	19,986		25,000																				30,000	
11	U.S. ARMY	1960	Cargo Trailer	ALAP***	Surplus																							
12	TOYOTA	2002	Fork Lift	20 Years	9,000															11,000								
13	WHITTAKER	1964	Pole Trailer	20 Years	0																							
14	KEARNEY	1969	Tool Trailer	20 Years	0																							
15	HOME MADE	1956	Wire Trailer	20 Years	100																							
17	CHEVY	2009	Express Cargo Van	10 Years	28,323																							
18	FORD	2007	Escape SUV	10 Years	25,000									25,000													25,000	
19	SAUBER	2003	Pole Trailer	20 Years	7,246															10,000								
20	SAUBER	2007	Wire Trailer	20 Years																								
21	New Purchase																											
22	FREIGHTLINER	1994	Aerial Lift Truck	15 Years	79,800		150,000																				160,000	
23	INTERNATIONAL	2007	Aerial Lift Truck	15 Years	128,584															135,000								
24	TEREX TELECT	2009	F800 Digger	15 Years	31,174	165,000																					185,000	
25	CHEVY	1996	Pickup - 3/4 ton	10 Years	20,857		25,000																					
26	CHEVY	2002	4X4 Pickup - 3/4 ton	8 Years	23,173		25,000																				30,000	
27	FORD	2007	F250 Pickup	10 Years	30,000									32,000													34,000	
28	INTERNATIONAL	2000	Aerial Lift Truck	15 Years	110,475								133,000															
Subtotal	10 vehicles & 6 trailers						165,000	225,000	0	0	0	0	133,000	0	57,000	57,000	30,000	30,000	0	281,000	10,000	185,000	160,000	60,000	59,000	0	0	
TOTAL UTILITIES DIRECTORATE							191,000	255,000	0	31,000	70,000	0	133,000	50,000	57,000	57,000	94,000	65,000	37,000	374,000	85,000	185,000	160,000	114,000	59,000	0	0	
PUBLIC SAFETY DIRECTORATE																												
ANIMAL CONTROL DIVISION																												
CAR 1655	FORD	2008	E-150 Van	10 Years	14,746																						16,000	
Subtotal	1 vehicle						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELLFISH DIVISION																												
CAR 1654	FORD	2005	F250 Pickup	10 Years	21,728							25,500															27,000	28,000
	EZ LOADER	1994	Boat Trailer	ALAP***	495																							
Subtotal	1 vehicle & 1 trailer						0	0	0	0	0	0	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	28,000
HARBORMASTER DIVISION																												
CAR 1647	FORD	2005	F250 (Harbors)	10 Years	21,728							25,500															27,000	28,000
	LOADRITE	2000	Pump Out Boat Trailer	ALAP***	2,982																							
	EZ LOADER TRAILER	2008	Harbor Boat Trailer	20 Years	4,600																							
	YACHT CLUB TRAILER	2006	Jet Ski Trailer	ALAP***	474																							
	SHORELANDER	1985	Boat Trailer	ALAP***	1,100																							
Subtotal	1 vehicle & 4 trailers						0	0	0	0	0	0	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	28,000

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VEHICLE ID	MAKE	YEAR	MODEL	CYCLE	COST	2009	2010	2011	2012	2013	2014	2015	2016	2017	2,018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
POLICE DIVISION																												
CAR 1641	FORD	2006	Crown Vic (Patrol)	2 Years	30,524		26,667		26,667		26,667		26,667		26,667		26,667		30,000		30,000		30,000		30,000		30,000	
CAR 1642	FORD	2007	Crown Vic (Patrol)	2 Years	30,524		26,667		26,667		26,667		26,667		26,667		30,000		30,000		30,000		30,000		30,000		30,000	
CAR 1643	FORD	2008	Crown Vic (Patrol)	2 Years	25,750			26,667		26,667		26,667		26,667		26,667		30,000		30,000		30,000		30,000		30,000	30,000	
CAR 1644	FORD	2009	Crown Vic (Patrol)	3+ Years	30,524	26,667			26,667		26,667		26,667		30,000		30,000		30,000		30,000		30,000		30,000	30,000		
CAR 1645	FORD	2008	Crown Vic (Patrol)	2 Years	25,750	26,667			26,667		26,667		26,667		30,000		30,000		30,000		30,000		30,000		30,000	30,000		
CAR 1646	FORD	2003	Expedition (Command)	3 Years	29,652		30,000			30,000		30,000					30,000									30,000		
CAR 1648	FORD	2001	Crown Vic (Chief)	6+ Years	23,773		23,000							22,000													26,667	
CAR 1649	FORD	2006	Crown Vic (Detectives)	3+ Years	30,524			26,667				28,000				28,000				30,000							30,000	
CAR 1650	FORD	2000	Crown Vic (Unmarked)	6+ Years	20,180				26,667									30,000									30,000	
CAR 1651	CHEVY	1993	Corsica (Undercover)	ALAP***	12,500																							
		2006	Radar Trailer	ALAP***	7,880																							
Subtotal	10 vehicles & 1 trailer						53,334	106,334	106,668	80,001	110,001	53,334	138,001	53,334	108,667	83,334	114,667	86,667	90,000	60,000	120,000	90,000	120,000	86,667	120,000	60,000	90,000	
FIRE DIVISION																												
C1	CHEVY	2005	Tahoe	10 Years	31,882							45,000															45,000	
C2	FORD	1996	Explorer	10 Years	30,174		30,000					30,000					30,000										30,000	
SQUAD 1	FORD	2006	E-One Forestry	15 Years	133,458							65,000															65,000	
RESCUE 1	FORD/SUTPHEN	2003	Rescue	15 Years	122,000										150,000													
E1(Reserve)	MACK	1981	Fire Pumper Truck	25 Years	100,000			450,000																				
E2	HME	1992	Fire Pumper Truck	25 Years	196,000												450,000											
E3	SUTPHEN	2003	Fire Pumper Truck	25 Years	310,000																							
E4	KME	1990	Fire Pumper Truck	25 Years	189,741								425,000														500,000	
T1	KME	1998	Aerial Ladder Truck	25 Years	474,697																						500,000	
	JOHN DEERE	2006	All Terrain Vehicle	15 Years	12,969																							
	BIG TEX	2006	ATV Trailer	20 Years	1,910																							
	AMERICAN	2006	Boat Trailer	ALAP***	1,829																							
	SNO BIRD	1984	Inflatable Boat Trailer	ALAP***	200																							
	INTERNATIONAL	2003	Decontamination Trailer	ALAP***	10,512																							
	PALAM CARGO	1971	Trailer for Hazmat Material	ALAP***	Surplus																							
	CUSTOM MADE	1994	Water Tank Trailer	ALAP***	5,000																							
Subtotal	10 vehicles & 6 trailers						0	30,000	450,000	0	0	0	140,000	425,000	0	150,000	0	480,000	0	0	0	1,000,000	140,000	0	0	0	0	
EMERGENCY MANAGEMENT																												
170	MAGNUM	2006	Portable Lighting Unit	20 Years																								
Subtotal	1 vehicle																											
TOTAL PUBLIC SAFETY DIRECTORATE						53,334	136,334	556,668	80,001	110,001	53,334	329,001	478,334	108,667	249,334	114,667	566,667	90,000	60,000	120,000	1,090,000	314,000	142,667	120,000	60,000	90,000		
FACILITIES DIRECTORATE																												
FACILITIES MANAGER & TOWN CRAFTSMAN																												
130	FORD	2001	E-250 Van (Meter Dept.)	8 Years	23,000	0					30,000																30,000	
Subtotal	1 vehicle					0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000
CODE ENFORCEMENT DIRECTORATE																												
BUILDING INSPECTOR																												
140	FORD	2004	Taurus	10 Years	14,758						25,000																30,000	
Subtotal	1 vehicle					0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000
HEALTH AGENT																												
180	FORD	2006	Taurus	10 Years.	23,000								25,000														30,000	
Subtotal	1 vehicle					0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000
TOTAL CODE ENFORCEMENT DIRECTORATE						0	0	0	0	0	25,000	0	25,000	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0	0	
PLANNING AND DEVELOPMENT DIRECTORATE																												
CONSERVATION COMMISSION																												
130	CHEVROLET	1994	S10 Pickup	ALAP***	Donated						28,000																30,000	
Subtotal	1 vehicle					0	0	0	0	0	28,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000

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HUMAN SERVICES DIRECTORATE																											
COUNCIL ON AGING																											
120	FORD E250	2006	Passenger Van	10 Years	36,698								40,000														
Subtotal	1 vehicle					0	0	0	0	0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION																											
160	DODGE RAM	2002	Passenger Van	ALAP***	18,960				22,000																		
161	DODGE CARAVAN	1996	Passenger Van	ALAP***	Donated																						
Subtotal	2 vehicles					0	0	0	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL HUMAN SERVICES DIRECTORATE						0	0	0	22,000	0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MUNICIPAL FLEET TOTAL																											
63 vehicles and 24 trailers						383,876	286,334	1,191,668	127,001	168,001	285,534	449,001	608,334	453,667	362,334	171,867	721,667	657,000	340,000	180,000	1,455,000	628,000	247,667	315,000	60,000	385,000	
WATER FLEET TOTAL						26,000	0	0	31,000	70,000	0	0	50,000	0	0	64,000	0	10,000	33,000	75,000	0	0	54,000	0	0	0	0
WASTEWATER FLEET TOTAL						26,000	0	0	31,000	70,000	0	0	50,000	0	0	64,000	0	10,000	33,000	75,000	0	0	54,000	0	0	0	0
ELECTRIC FLEET TOTAL						165,000	225,000	0	0	0	0	133,000	0	57,000	57,000	30,000	30,000	0	281,000	10,000	185,000	160,000	60,000	59,000	0	0	
TOTAL FLEET						600,876	511,334	1,191,668	189,001	308,001	285,534	582,001	708,334	510,667	419,334	329,867	751,667	677,000	687,000	340,000	1,640,000	788,000	415,667	374,000	60,000	385,000	
** All Cemetery/Parks vehicles are funded via Trust Funds.																											
*** As Long As Possible																											